

Meeting Date: 11/25/08

AGENDA REPORT

City of Santa Clara, California

Agenda Item # 7A-4



Date: November 19, 2008
To: City Manager for Council Action
From: John C. Roukema, Director of Electric Utility
Subject: Approval for Use of City Forces, Electric Department Estimates

EXECUTIVE SUMMARY:

It is requested that the City Council find that City Forces, supplemented by Public Works and Contract Labor, if necessary, can best perform the installation of the following electric facilities and approve the use of City Forces, therefore:

Estimate No: 30559
Title/Location: Piramoon Service Upgrade, 442 Aldo Avenue
Type of Job: Load Increase

Description of Work: Remove overhead transformer bank and service drops, install padmount transformer, metering and pull 97 circuit feet primary conductor.

Estimated Cost	\$24,188.56	Contributions in Aid of Construction	\$	38,521.60
		Salvaged Plant	\$	3,372.48
		Customer Service Charge	\$.00

Estimate No: 30649
Title/Location: Williamson Residence – Service Relocation, 174 Harold Avenue
Type of Job: Service Relocation

Description of Work: Removal of existing service drop and replacement with midspan service drop per customer request.

Estimated Cost	\$1,102.53	Contributions in Aid of Construction	\$	270.65
		Salvaged Plant	\$	24.91
		Customer Service Charge	\$.00

Estimate No: 30653
Title/Location: Nvidia 12kV Service Upgrade, 2001 Walsh Avenue
Type of Job: Load Increase

Description of Work: Install overhead transformer, remove padmount transformer, pull 754' primary conductor and install metering.

Estimated Cost	\$23,694.75	Contributions in Aid of Construction	\$	77,052.46
		Salvaged Plant	\$	16,336.53
		Customer Service Charge	\$.00

Estimate No: 30675
Title/Location: Transformer Upgrade, Low Voltage complaint, 375 Los Padres Blvd.
Type of Job: Reliability

Description of Work: Upgrade existing 25kVA, single-phase, pole mounted transformer with a 50kVA transformer. This will correct seasonal low-voltage condition at residence that has large Christmas display in December.

Estimated Cost	\$1,550.82	Contributions in Aid of Construction	\$.00
		Salvaged Plant	\$.00
		Customer Service Charge	\$	1,550.82

Estimate No: 16168
Title/Location: Westfield Mall Expansion, 2855 Stevens Creek Blvd.
Type of Job: New Business


Description of Work: Install five vacuum switches, five padmount transformers, pull 9,023 circuit feet primary conductor, 4030 circuit feet secondary conductor, remove two padmount transformers, two vacuum switches and remove 5480 circuit feet primary conductor.

Estimated Cost	\$520,582.66	Contributions in Aid of Construction	\$	413,644.36
		Salvaged Plant	\$	59,935.77
		Customer Service Charge	\$	47,002.52

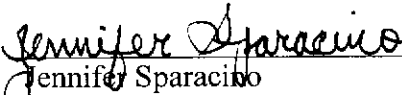
RECOMMENDATION:

That Council approve the use of City Electric forces for the installation of facilities at various locations.

APPROVED



John C. Roukema
Director of Electric Utility



Jennifer Sparacino
City Manager